

The Nottingham Plan to 2020

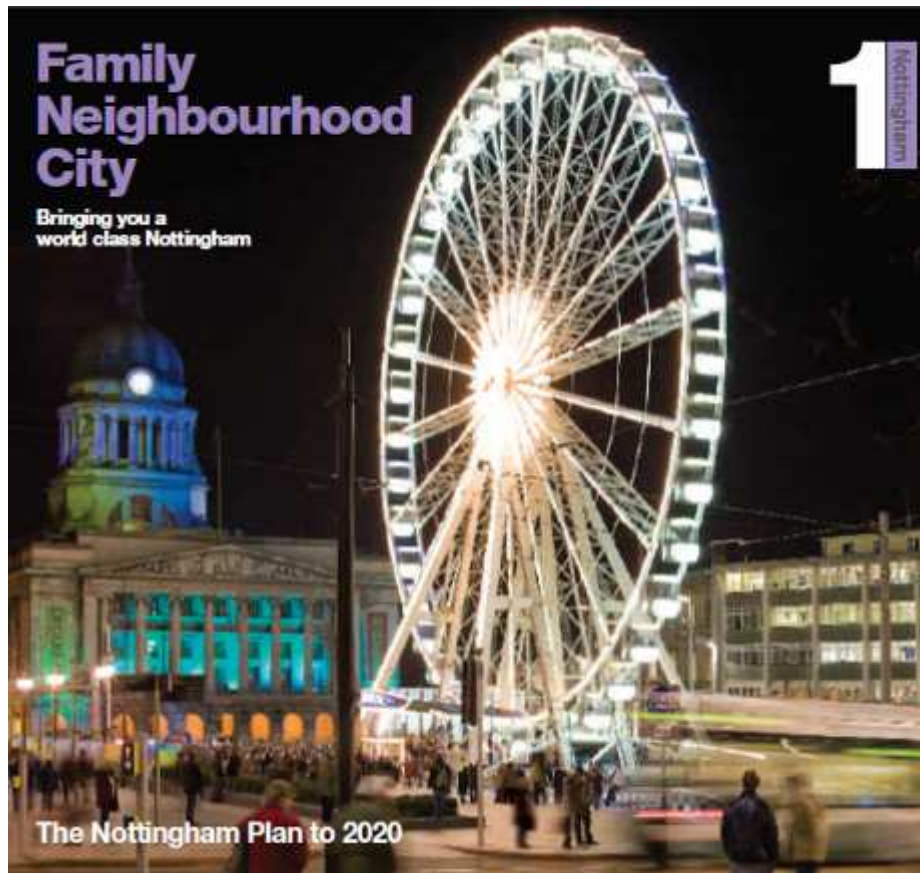
Annual Report 2011-12 Year 2

Liz Jones, Interim Head of Policy

James Rhodes, Nottingham Plan Programme Manager



Background



- Developed following l'maginiNG consultation
- Route map to 2030 vision
- Year 2 performance report (of 10 year plan)
- All One Nottingham partners committed

Headline achievements

Strong focus on supporting economic growth

- Nottingham Growth Plan
- Tram Phase 2
- Employer Hub
- Nottingham Jobs Fund



Nottingham
City Council

Headline achievements

Cohesive communities with locally delivered services

- Rise in neighbourhood satisfaction
- Investing in housing and infrastructure
- Developed new neighbourhood structures to bring better joint working



Headline achievements

Education levels
continue to improve

- Key Stage 2
improvement
- Best GCSE results
ever (2011)
- Lowest NEETs

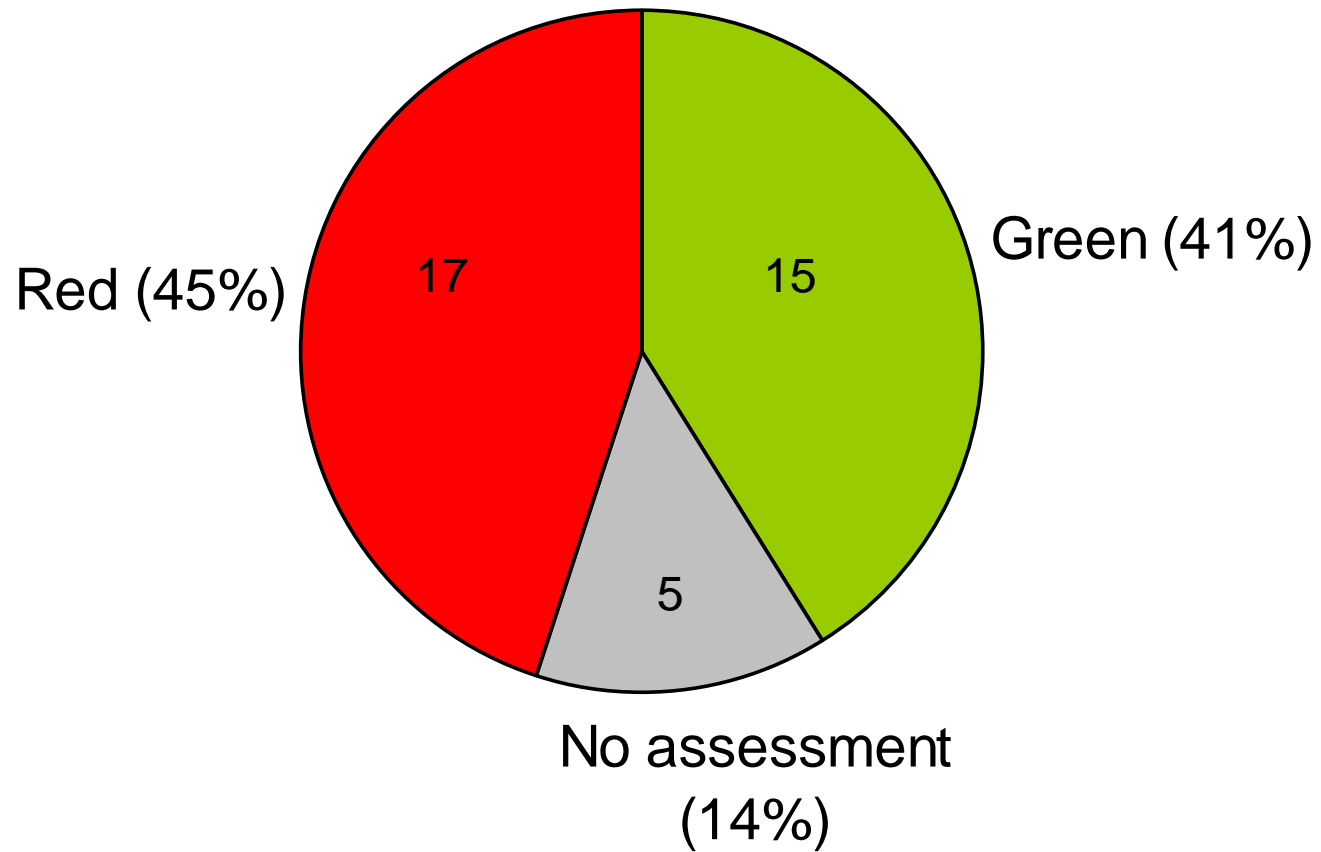
Headline achievements

Nottingham is cleaner, safer and greener

- Lowest crime levels since 1980s
- Citizen satisfaction with how Police & Council tackle crime at all time high
- Carbon emissions falling



Performance overall



Indicators not at expected Year 2 position

Improving direction of travel...

- 6 targets improved since Year 1
- 6 targets not improved since Year 1
- 5 targets cannot tell

....but pace could be better

Mainly due to:

- Delivering in tough economic climate
- Relative position compared to other LAs
- Level of ambition!

Key challenges



Impact of economic climate
e.g.:

- 20,000 new jobs created in the science & technology sector
- Increase the reuse, recycling and composting of household waste to 50%

Key challenges

Impact on comparative targets of rising standards e.g.:

- Raise the % of pupils achieving 5+ A* to C GCSEs (inc. English & Maths) so Nottingham is in the top 20% of most improved LAs
- Raise resident satisfaction with their neighbourhood to no less than 5% below city average in every neighbourhood



Photo: Andrew Marlow Hallsworth

Key challenges

Some very challenging targets e.g.:

- Child obesity will be reduced to 18%
- Reduce alcohol related hospital admissions



Messages from ON Board

Tough economic conditions but our ambition remains

- Retain ambition to achieve 2020 targets, won't settle for less
- ON Board's performance panel to look at areas where performance is red & downward direction of travel



Next Steps

Activity planned over next 6 months:

- ON performance scrutiny group
- Publication of the Annual Report and summary for citizens
- Closer look at delivery plans for Year 3+

